

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

RECEIVED

MAR 27 2023

ASST SUPT. FOR
SUPPORT SERVICES

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

☐ = Required Field

Received
FEB 21 2023
Office of Accountability

Agency Name: Wallkill CSD
Mailing Address: 1500 Route 208
Wallkill, NY 12589

Ulster
County

Agency Code: 621801060000

Project Number: 5880-21-3435

Amendment #:

2

Contract #:

Contact Person: Brian Devincenzi

Tel: 845-895-7102

E-mail Address: bdevincenzi@wallkillcsd.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

2/14/23

Signature:



FOR DEPARTMENT USE ONLY

Program Approval:



Date:

03/20/23

Finance:

3/21/23

Logged

3/22/23

Approved

m/c

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	\$18,520 from afterschool busing	\$0	\$18,520
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Purchase an EX-GO cart to transport health and safety materials for students	\$18,520	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 18,520	(-) \$ 18,520
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,399,088	
	Proposed Amended Total:	\$ 2,399,088	